

Durham Technical Community College

Department #: 592
Organization #: 5300

	2001-02 Actual Expenditures	2002-03 Original Budget	2002-03 12 Month Estimate	2003-04 Department Requested	2003-04 Commissioner Approved
<i>Function: Education</i>					
Personnel	\$0	\$0	\$0	\$0	\$0
Operating	\$2,884,006	\$2,971,154	\$2,971,154	\$3,092,221	\$2,983,716
Capital	\$400,000	\$312,852	\$312,852	\$408,795	\$408,795
Total Expenditures	<u>\$3,284,006</u>	<u>\$3,284,006</u>	<u>\$3,284,006</u>	<u>\$3,501,016</u>	<u>\$3,392,511</u>
<i>Net Expenditures</i>	<i>\$3,284,006</i>	<i>\$3,284,006</i>	<i>\$3,284,006</i>	<i>\$3,501,016</i>	<i>\$3,392,511</i>
FTE's	0.000	0.000	0.000	0.000	0.000